

2009

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

Enterprise Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	9,125
TOTAL		9,125
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Amie S. Price Secretary
Charles K. Riggs President
Amy Martin
David Hein

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Enterprise Recreation Commission

PO Box 245

Enterprise, KS 67441

City of Enterprise

PO Box 245

Enterprise, KS 67441

Provide point of 0

POC phone number: 0

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 1-Jan 2008	Pmts Due for the Year of 2008	Pmts Due for the Year of 2009
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Recreation Commission

2009

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2007	Current Year Estimated 2008	Proposed Budget Year 2009
Unencumbered Cash Balance	7,276	10,043	9,878
Receipts:			
Appropriations	5,000	5,000	5,000
Donations	287	0	
Kountry Klatter 2007: M.O. not cashed		10	
Interest on Idle Funds			
Total Receipts	5,287	5,010	5,000
Resources Available	12,563	15,053	14,878
Expenditures:			
Valentine Dinner	131	250	500
Easter Egg Hunt	153	300	300
Kountry Klatter	1,777	3,000	3,000
Halloween Haunted House	132	200	300
Christmas Donations	250	250	300
Miscellaneous	65	850	1,000
City Wide Garage Sale	13	50	50
Pool Party Luau	0	100	500
Pool Improvements (Slide)	0	0	3,000
KRPA Dues	0	175	175
Total Expenditures	2,520	5,175	9,125
Unencumbered Cash Balance	10,043	9,878	5,753

The Governing Body of
Enterprise Recreation Commission

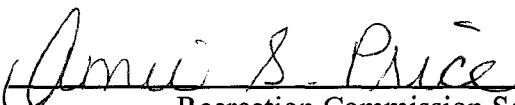
will meet on the 23 day of August, 2008 at 1:00 p.m. at the Enterprise Community Building
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2007	Current Year Estimated 2008	Proposed Budget Year 2009
General	2,520	5,175	9,125
Totals	2,520	5,175	9,125
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS } ss.
DICKINSON COUNTY }

Dave Bergmeier being first duly sworn, deposes and says:
 That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of
 THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in
 the State of Kansas, and published in and of general circulation in Dickinson
 County, Kansas, with a general paid circulation on a monthly basis, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been
 so published continuously and uninterruptedly in said county and state for a
 period of more than five years prior to the first publication of said notice; and
 has been admitted at the post office of Abilene, in said county, as a second
 class matter.

That the attached notice is a true copy thereof and was published in
 the regular and entire issue of said newspaper for one consecutive
 weeks, the first publication thereof being made as aforesaid on the day
 of 7th August, 2008 with subsequent publications being
 made on the following dates:

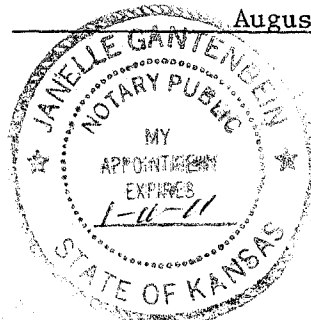
_____, 20____, _____, 20____

[Handwritten Signature]

Printer's Fee \$ 16.35

Subscribed and sworn to before me this 8th day of

August, 2008



Janelle Gantenein
 Notary Public

My commission expires: Jan. 11, 2011

Approved: _____

Judge: _____

First Published in the Abilene Reflector Chronicle, Thursday, August 7, 2008)
 The Governing Body of **ENTERPRISE RECREATION COMMISSION** will meet on
 the 23rd day of August, 2008 at 1:00 p.m. at the Enterprise Community Building
 for the purpose of hearing and answering objections of taxpayers relating to the
 proposed use of funds.
 Detailed budget information is available at 209 S. Factory, Enterprise, Ks. and
 will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits
 for the budget year.

Fund	Prior Yr. Actual 2007	Current Yr. Estimated 2008	Proposed Budget Year 2009
General	2,520	5,175	9,125
Totals	2,520	5,175	9,125

AMIE S. PRICE
 Recreation Commission Secretary
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